2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Lone Tree Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
				Amount of 2014	County	
EDMONT 1st		Page	Budget Authority		Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lin	nit for 2015	2		·		
Alloc of MVT, RVT, and 16/2	0M Vehicles Tax	3	1			
Schedule of Transfers		4				
Statement of Indebt. & Lease/F	urchase	5	1			
Fund	W.O. I					
General	K.S.A.					
Debt Service	79-1962	6	1,140	993		
Library	10-113	1				
Road	12-1220					
	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Pagaint Marki						
Special Machinery						
Totals		XXXXXX	1,140	993		
		7				
						^
			Vote publication required?	No	1	[()
Neighborhood Revitalization			Vote publication required?	No	24	10
Neighborhood Revitalization Final Assessed Valuation:	County Clerk's U	se Only	Vote publication required?	No	, 4	10
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township	20976	se Only	Vote publication required?	No	p -	†O
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton	County Clerk's U	se Only	Vote publication required?	No	P	10
Reighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton	2,097 6 375 1	ise Only	Vote publication required?	No	P	<i>†O</i>
Reighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton	2097,6	ise Only	Vote publication required?	No	p ^L 1	₽O
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Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Total Assessed Valuation Assisted by:	2097,6	ise Only	Vote publication required?	No	p L	10
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Peighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Otal Assessed Valuation Assisted by: Lobert Reece Founty Administrator	2097,6	ise Only	Vote publication required?	No	p L	10
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Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Total Assessed Valuation Assisted by: Robert Reece County Administrator	2097,6	ise Only	Vote publication required?	No No	P	10
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Otal Assessed Valuation Assisted by: Lobert Reece Founty Administrator Address:	2097, 6 375, 7 247, 2, 83 Nov. 1, 2014 Va	se Only 991 39 0 0 luation	Vote publication required?	No No	, 4	10
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Cotal Assessed Valuation Assisted by: Lobert Reece County Administrator	2097, 6 375, 7 247, 2, 83 Nov. 1, 2014 Va	se Only 991 39 0 0 luation	Vote publication required?	No No	, 4	10
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Cotal Assessed Valuation Assisted by: Lobert Reece County Administrator	2097,6	se Only 991 39 0 0 luation	Vote publication required?	No No	, L	10
Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Total Assessed Valuation Assisted by: Robert Reece County Administrator Address: mail:	2097, 6 375, 7 247, 2, 83 Nov. 1, 2014 Va	se Only 991 39 0 0 luation	Vote publication required?	No No	, 4	10
Budget Summary Neighborhood Revitalization Final Assessed Valuation: Lone Tree Township Wheaton Fotal Assessed Valuation Assisted by: Robert Reece County Administrator Address: Smail:	2097, 6 375, 7 247, 2, 83 Nov. 1, 2014 Va	se Only 991 39 0 0 luation	Vote publication required?	No No	, L	10
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Special Road Election held ______ for __Mills for ___ years.

First levy in _____.

Amount of Levy

Computation to Determine Limit for 2015

1. 2.	Total tax levy amount in 2014 Debt service levy in 2014	+	- \$_=	739
3.	Tax levy excluding debt service	-	\$ _	739
	2014 Valuation Information for Valuation Adj	justments		
4.	New improvements for 2014: +	48,391		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 59,989 5b. Personal property 2013 - 60,679 5c. Increase in personal property (5a minus 5b)	0		
6.	Valuation of property that has changed in use during 2014: (Use +	Only if > 0) 1,649		
7.	Total valuation adjustment (sum of 4, 5c, 6)	50,040		
8.	Total estimated valuation July 1,2014 2,472,097			
9.	Total valuation less valuation adjustment (8 minus 7)	2,422,057		
10.	Factor for increase (7 divided by 9)	0.02066		
¹1.	Amount of increase (10 times 3)	+	\$_	15
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11))	\$_	754
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13))	_	754
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	11_
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice (14 plus 16)	of vote publication	.' \$	765

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	739	77	2	OX.
Debt Service		0	0	
Library		0	0	0
Road		0	С	
Special Road		0		
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	739	77	2	8
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	77		
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimate		2	
County Treasurer's 16/20M Vehicle Estimate	l Vehicle Estimate			∞
Motor Vehicle Factor		0.10419		
Recreational Vehicle Factor	L		0.00271	
16/20M Vehicle Factor				0.01083

Lone Tree Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Amount Due 2015	est Principal			0 0			0
	Principal Interest			O			0
Amount Due 2014	Interest P			0			>
Date Due	Principal						
Da	Interest						
Amount Outstanding	Jan 1,2014						
Amount	Issued						
Interest Rate	%						
Date of	Issne						
Type of	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	
Items	#	Contract	Rate	Financed	Balance On	Due	Due
pa	Date	(Months)		(Beginning Principal)	Jan 1,2014	2014	
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lone Tree Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	478	289	60
Receipts:			
Ad Valorem Tax	719	739	xxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	76	79	77
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	6	6	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	017	026	07
Resources Available:	817	826	87
Expenditures:	1,295	1,115	147
Experiantiles:			
Officers Pay	288	300	300
Operating Expense	119	155	240
Mowing Contract	600	600	600
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,007	1,055	1,140
Unencumbered Cash Balance Dec 31	289		XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,075	1,055	1,140
		Appropriated Balance	1,140
		re/Non-Appr Balance	1,140
	- C.L. Emperior	Tax Required	993
De	elinquent Comp Rate:	0.0%	0
2.		2014 Ad Valorem Tax	993

NOTICE OF BUDGET HEARING

The governing body of Lone Tree Township

Pottawatomic County

will meet on August 8, 2014 at 8:00 PM at Wheaton City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,007	0.325	1,055	0.325	1,140	993	0.402
Debt Service			1,000	0,520	1,1.10	7,55	0.10
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery Totals	1.005						
Less: Transfers	1,007	0.325	1,055	0.325	1,140	993	0.40
	0	-	0		0		
Net Expenditure	1,007	<u> </u>	1,055		1,140		
Total Tax Levied	731	L	739		XXXXXXXXXXXX		
Total Assessed Valuation	2,177,914	L	2,273,441)	2,472,097		
Township Assessed Valuation	Only				2,096,958		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0	li li	0		
Total	0		0		0		
*Tax rates are expressed in m	ills.						
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(First Published by the Westmoreland Reconter on Thursday, the 17th day of July, 2014 [1x])

State of Manages Township

NOTICE OF BUDGET HEARING

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	Prior Year Ac	tus 2013	Correct Vate 55	Grosso 2014	FY1000	ord Bastert 201	
		Fire Rate*	Executives.	Astroli Tex	Booken Audority De Brossering	Amount of 2014 Ad Values Yes	***
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Total Assessed Valuation	2,177,918	1	2,273,483		2,272,967	3	
outside Assessed Valu	Nave Challe	1	***************************************		2,096,938	3	
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Z.O. Book	£	3	8			3	
30000	-	3	5		8	3	
James Procedures Principal		3	£			3	
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Total	. 10.100,00						
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	Project Project	5					
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